9/16/87 SB573-1A

HUMAN SERVICES

STATISTICS
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JUNE 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE I
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JUNE 1987 VERSUS MAY 1987

Cases	June	May	Total Increase or Decrease
Total Public Assistance	36,027	36,506	- 479
Aid to Families with Dependent Children	26,076	26,156	- 80
Aid to Families with Dependent Children - Unemployed	9,951	10,350	- 399
Regular General Assistance	1,649	2,033	- 384
Burials	189	62	+ 127
Adult Boarding Care	4	3	+ 1
Emergency Assistance	880	981	- 101
Handicapped Children's Services	9,342	9,442	- 100
Total Food Stamps	92,594	93,945	- 1,351
Non-Public Assistance	58,567	59,700	- 1,133
Public Assistance	34,027	34,245	- 218

Expenditures	June	May	Total Increase or Decrease
Total Public Assistance	$ 8,743,466.00	$ 8,861,045.00	-$ 117,579.00
Aid to Families with Dependent Children	5,755,103.00	5,775,360.00	- 20,257.00
Aid to Families with Dependent Children - Unemployed	2,988,363.00	3,085,685.00	- 97,322.00
Regular General Assistance	22,220.54	24,654.76	- 2,434.22
Burials	111,175.59	36,122.90	+ 75,052.69
Adult Boarding Care	180.00	105.00	+ 75.00
Emergency Assistance	95,209.16	97,375.14	- 2,165.98
Total Food Stamps	12,844,417.00	13,100,730.00	- 256,313.00
Non-Public Assistance	6,012,868.00	6,199,631.00	- 186,763.00
Public Assistance	6,831,549.00	6,901,099.00	- 69,550.00
Total Medical Services	31,838,228.47	24,088,418.88	+ 7,749,809.59
Handicapped Children's Services	1,000,369.40	556,244.57	+ 444,124.83
Title XIX	26,273,598.58	20,603,937.20	+ 5,669,661.38
Medically Needy	4,535,568.81	2,907,161.35	+ 1,628,407.46
General Assistance	28,691.68	21,075.76	+ 7,615.92
Total Administration	5,559,909.88	4,608,391.90	+ 951,517.98
Personal Services	3,439,318.18	3,471,046.10	- 31,727.92
Current Expense	2,033,210.33	1,120,974.08	+ 912,236.25
Equipment	87,381.37	16,371.72	+ 71,009.65
Total Expenditures	$58,986,021.35	$50,658,585.78	+$ 8,327,435.57

Prepared by:
Research and Statistics
West Virginia Department of Human Services
July 31, 1987

TABLE 2
COMPARISON FACTS
JUNE 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 80 cases from the previous month to 26,076 which is 367 more than a year ago. Total payment decreased $20,257.00 from May 1987. The average payment decreased from $220.80 in May 1987 to $220.70 for the current month compared to $220.31 in June 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 399 cases from the previous month to 9,951 which is 561 less than a year ago. Total payment is $97,322.00 less than the previous month. The average payment increased from $298.13 in May 1987 to $300.31 for the current month compared to $300.07 in June 1986.

GENERAL ASSISTANCE: Case load decreased 485 cases over the previous month to 2,529 which is 109 more than a year ago. Total payment decreased $4,600.20 to $117,429.70 which is $30,975.53 more than June 1986.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
June 1986.....	25,709	$5,663,920.00	$220.31	10,512	$3,154,315.00	$300.07	2,420	$ 86,454.17	$35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,014	122,029.90	40.49
June.....	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,529	117,429.70	46.43

TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,870	1,502	1,571	24,801	9,431	612	662	9,381
Area 1:.....	1,762	89	106	1,745	488	30	33	485
Brooke.....	234	14	16	232	65	4	3	66
Hancock.....	384	28	19	393	138	13	9	142
Marshall.....	452	20	26	446	139	9	14	134
Ohio.....	692	27	45	674	146	4	7	143
Area 2:.....	429	26	25	430	188	10	15	183
Tyler.....	126	3	6	123	48	4	2	50
Wetzel.....	303	23	19	307	140	6	13	133
Area 3:.....	1,236	56	28	1,217	440	32	20	452
Marion.....	814	29	42	801	296	25	14	307
Monongalia.....	422	27	33	416	144	7	6	145
Area 4:.....	392	33	36	389	100	13	13	100
Hampshire.....	129	10	12	127	26	3	2	27
Mineral.....	263	23	24	262	74	10	11	73
Area 5:.....	680	86	76	690	35	10	11	34
Berkeley.....	397	57	44	410	17	4	2	19
Jefferson.....	226	17	24	219	13	5	7	11
Morgan.....	57	12	8	61	5	1	2	4
Area 6:.....	1,021	62	72	1,011	208	9	13	204
Wirt.....	72	3	4	71	47	1	1	47
Wood.....	949	59	68	940	161	8	12	157
Area 7:.....	192	12	10	194	58	5	4	59
Pleasants.....	68	4	3	69	29		1	28
Ritchie.....	124	8	7	125	29	5	3	31
Area 8:.....	1,035	76	73	1,038	442	25	32	435
Doddridge.....	78	6	9	75	60		4	56
Harrison.....	957	70	64	963	382	25	28	379
Area 9:.....	859	52	35	876	498	26	42	482
Barbour.....	258	16	9	265	198	11	12	197
Preston.....	362	22	19	365	189	11	16	184
Taylor.....	239	14	7	246	111	4	14	101
Area 10:.....	483	46	39	490	90	15	16	89
Pocahontas.....	87	9	7	89	10	2	1	11
Randolph.....	351	34	29	356	73	11	15	69
Tucker.....	45	3	3	45	7	2		9
Area 11:.....	184	6	12	178	29	4	4	29
Grant.....	72	3	5	70	14	2		16
Hardy.....	66		3	63	3	1	2	2
Pendleton.....	46	3	4	45	12	1	2	11

...CASES RECEIVING ASSISTANCE
JUNE 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12.....	1,869	102	117	1,854	398	44	26	416
Cabell.....	1,483	75	99	1,459	203	27	20	210
Mason.....	386	27	18	395	195	17	6	206
Area 13:.....	508	23	38	493	244	13	22	235
Jackson.....	307	10	28	289	138	6	10	134
Roane.....	201	13	10	204	106	7	12	101
Area 14:.....	236	16	20	232	112	5	10	107
Calhoun.....	138	7	12	133	71	3	5	69
Gilmer.....	98	9	8	99	41	2	5	38
Area 15:.....	483	24	21	486	278	20	20	278
Lewis.....	231	13	9	235	122	11	9	124
Upshur.....	252	11	12	251	156	9	11	154
Area 16:.....	800	74	73	801	473	27	31	469
Lincoln.....	511	23	39	495	386	16	19	383
Putnam.....	289	51	34	306	87	11	12	86
Area 17: Kanawha	2,852	188	157	2,883	517	35	49	503
Area 18:.....	532	28	30	530	278	13	14	277
Braxton.....	213	13	15	211	103	5	6	102
Clay.....	319	15	15	319	175	8	8	175
Area 19:.....	630	24	40	614	330	20	21	329
Nicholas.....	398	18	23	393	186	13	13	186
Webster.....	232	6	17	221	144	7	8	143
Area 20: Wayne..	677	50	55	672	184	15	25	174
Area 21:.....	1,231	59	73	1,217	874	38	38	874
Boone.....	435	24	27	432	247	11	5	253
Logan.....	796	35	46	785	627	27	33	621
Area 22: Fayette	908	50	61	897	435	33	34	434
Area 23:.....	416	31	32	415	122	11	14	119
Greenbrier.....	325	23	27	321	82	11	10	83
Monroe.....	91	8	5	94	40		4	36
Area 24: Mingo..	908	56	42	922	643	43	31	655
Area 25: Raleigh	1,189	58	66	1,181	433	36	36	433
Area 26:.....	2,066	91	99	2,058	1,022	49	62	1,009
McDowell.....	1,353	53	70	1,336	629	30	36	623
Wyoming.....	713	38	29	722	393	19	26	386
Area 27:.....	1,292	84	88	1,288	512	31	26	517
Mercer.....	1,062	77	74	1,065	407	29	23	413
Summers.....	230	7	14	223	105	2	3	104

TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JUNE 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,076	46,677	24,358	71,035	$5,755,103	$220.70	$ 81.02
Area 1:	1,832	3,237	1,750	4,987	414,444	226.22	83.10
Brooke	247	442	241	683	54,982	222.60	80.50
Hancock	405	692	386	1,078	88,681	218.97	82.26
Marshall	466	847	448	1,295	108,278	232.36	83.61
Ohio	714	1,256	675	1,931	162,503	227.60	84.15
Area 2:	450	792	427	1,219	97,550	216.78	80.02
Tyler	128	231	116	347	27,684	216.28	79.78
Wetzel	322	561	311	872	69,866	216.98	80.12
Area 3:	1,281	2,203	1,225	3,428	280,076	218.64	81.70
Marion	835	1,417	798	2,215	181,401	217.25	81.90
Monongalia	446	786	427	1,213	98,675	221.24	81.35
Area 4:	424	756	391	1,147	91,606	216.05	79.87
Hampshire	139	242	114	356	26,890	193.45	75.53
Mineral	285	514	277	791	64,716	227.07	81.82
Area 5:	741	1,360	654	2,014	158,544	213.96	78.72
Berkeley	436	824	394	1,218	96,375	221.04	79.13
Jefferson	239	436	198	634	48,970	204.90	77.24
Morgan	66	100	62	162	13,199	199.98	81.48
Area 6:	1,071	1,949	1,019	2,968	237,803	222.04	80.12
Wirt	74	153	70	223	17,993	243.15	80.69
Wood	997	1,796	949	2,745	219,810	220.47	80.08
Area 7:	203	394	193	587	46,158	227.38	78.63
Pleasants	72	141	67	208	16,106	223.69	77.43
Ritchie	131	253	126	379	30,052	229.40	79.29
Area 8:	1,090	2,005	1,018	3,023	242,218	222.22	80.13
Doddridge	82	164	72	236	18,507	225.70	78.42
Harrison	1,008	1,841	946	2,787	223,711	221.94	80.27
Area 9:	900	1,628	826	2,454	197,765	219.74	80.59
Barbour	270	513	249	762	60,514	224.13	79.41
Preston	379	645	349	994	80,521	212.46	81.01
Taylor	251	470	228	698	56,730	226.02	81.28
Area 10:	515	897	429	1,326	106,184	206.18	80.08
Pocahontas	92	175	75	250	18,541	201.53	74.16
Randolph	375	654	315	969	78,253	208.67	80.76
Tucker	48	68	39	107	9,390	195.63	87.76
Area 11:	188	300	149	449	36,385	193.54	81.04
Grant	74	116	66	182	14,820	200.27	81.43
Hardy	66	119	52	171	13,297	201.47	77.76
Pendleton	48	65	31	96	8,268	172.25	86.13

JUNE 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,958	3,455	1,813	5,268	428,384	218.79	81.32
Cabell.....	1,549	2,734	1,419	4,153	340,658	219.92	82.03
Mason.....	409	721	394	1,115	87,726	214.49	78.68
Area 13:.....	529	935	498	1,433	111,996	211.71	78.15
Jackson.....	316	565	300	865	66,178	209.42	76.51
Roane.....	213	370	198	568	45,818	215.11	80.67
Area 14:.....	248	449	241	690	56,206	226.64	81.46
Calhoun.....	142	265	142	407	32,988	232.31	81.05
Gilmer.....	106	184	99	283	23,218	219.04	82.04
Area 15:.....	506	915	469	1,384	111,248	219.86	80.38
Lewis.....	244	426	213	639	52,395	214.73	82.00
Upshur.....	262	489	256	745	58,853	224.63	79.00
Area 16:.....	852	1,461	798	2,259	181,054	212.50	80.15
Lincoln.....	522	919	495	1,414	113,160	216.78	80.03
Putnam.....	330	542	303	845	67,894	205.74	80.35
Area 17: Kanawha	3,001	5,219	2,762	7,981	660,075	219.95	82.71
Area 18:.....	556	1,025	536	1,561	122,197	219.78	78.28
Braxton.....	225	409	214	623	49,158	218.48	78.91
Clay.....	331	616	322	938	73,039	220.66	77.87
Area 19:.....	649	1,139	617	1,756	143,994	221.87	82.00
Nicholas.....	412	726	400	1,126	91,613	222.36	81.36
Webster.....	237	413	217	630	52,381	221.02	83.14
Area 20: Wayne..	714	1,325	673	1,998	163,495	228.98	81.83
Area 21:.....	1,286	2,301	1,247	3,548	284,823	221.48	80.28
Boone.....	457	812	445	1,257	101,755	222.66	80.95
Logan.....	829	1,489	802	2,291	183,068	220.83	79.91
Area 22: Fayette	950	1,716	900	2,616	210,129	221.19	80.32
Area 23:.....	440	768	414	1,182	94,359	214.45	79.83
Greenbrier.....	341	595	325	920	73,820	216.48	80.24
Monroe.....	99	173	89	262	20,539	207.46	78.39
Area 24: Mingo..	956	1,771	930	2,701	217,230	227.23	80.43
Area 25: Raleigh	1,232	2,203	1,162	3,365	266,362	216.20	79.16
Area 26:.....	2,140	4,066	1,962	6,028	491,091	229.48	81.47
McDowell.....	1,400	2,723	1,260	3,983	322,791	230.57	81.04
Wyoming.....	740	1,343	702	2,045	168,300	227.43	82.30
Area 27:.....	1,364	2,408	1,255	3,663	303,727	222.67	82.92
Mercer.....	1,127	1,979	1,022	3,001	250,313	222.11	83.41
Summers.....	237	429	233	662	53,414	225.38	80.69

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,951	21,255	19,742	40,997	$2,988,363	$300.31	$ 72.89
Area 1:.....	514	1,140	1,016	2,156	156,710	304.88	72.69
Brooke.....	69	159	138	297	21,352	309.45	71.89
Hancock.....	148	320	291	611	44,179	298.51	72.31
Marshall.....	147	331	290	621	46,390	315.58	74.70
Ohio.....	150	330	297	627	44,789	298.59	71.43
Area 2:.....	197	403	387	790	59,520	302.13	75.34
Tyler.....	51	104	100	204	15,709	308.02	77.00
Wetzel.....	146	299	287	586	43,811	300.08	74.76
Area 3:.....	462	961	920	1,881	134,471	291.06	71.49
Marion.....	312	625	621	1,246	89,897	288.13	72.15
Monongalia.....	150	336	299	635	44,574	297.16	70.20
Area 4:.....	112	222	222	444	33,058	295.16	74.46
Hampshire.....	29	57	57	114	8,123	280.10	71.25
Mineral.....	83	165	165	330	24,935	300.42	75.56
Area 5:.....	41	100	80	180	11,603	283.00	64.46
Berkeley.....	20	51	39	90	6,067	303.35	67.41
Jefferson.....	16	39	32	71	4,068	254.25	57.30
Morgan.....	5	10	9	19	1,468	293.60	77.26
Area 6:.....	215	500	423	923	66,831	310.84	72.41
Wirt.....	48	114	95	209	15,381	320.44	73.59
Wood.....	167	386	328	714	51,450	308.08	72.06
Area 7:.....	60	150	119	269	18,445	307.42	68.57
Pleasants.....	29	76	58	134	9,338	322.00	69.69
Ritchie.....	31	74	61	135	9,107	293.77	67.46
Area 8:.....	465	1,033	920	1,953	139,598	300.21	71.48
Doddridge.....	60	131	120	251	18,665	311.08	74.36
Harrison.....	405	902	800	1,702	120,933	298.60	71.05
Area 9:.....	521	1,157	1,036	2,193	153,301	294.24	69.90
Barbour.....	206	459	410	869	61,527	298.67	70.80
Preston.....	200	436	400	836	58,271	291.36	69.70
Taylor.....	115	262	226	488	33,503	291.33	68.65
Area 10:.....	101	202	198	400	28,748	284.63	71.87
Pocahontas.....	12	20	22	42	3,050	254.17	72.62
Randolph.....	80	163	159	322	23,292	291.15	72.34
Tucker.....	9	19	17	36	2,406	267.33	66.83
Area 11:.....	33	66	65	131	9,840	298.18	75.11
Grant.....	16	32	32	64	4,784	299.00	74.75
Hardy.....	4	12	8	20	1,322	330.50	66.10
Pendleton.....	13	22	25	47	3,734	287.23	79.45

TABLE 6
CLASSIFIED ASSISTANCE—CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	437	890	860	1,750	129,933	297.33	74.25
Cabell.....	227	462	445	907	67,959	299.38	74.93
Mason.....	210	428	415	843	61,974	295.11	73.52
Area 13:.....	256	533	512	1,045	75,424	294.63	72.18
Jackson.....	144	291	288	579	41,677	289.42	71.98
Roane.....	112	242	224	466	33,747	301.31	72.42
Area 14:.....	117	254	231	485	36,126	308.77	74.49
Calhoun.....	74	156	147	303	22,446	303.32	74.08
Gilmer.....	43	98	84	182	13,680	318.14	75.16
Area 15:.....	297	689	588	1,277	90,629	305.15	70.97
Lewis.....	132	306	259	565	39,336	298.00	69.62
Upshur.....	165	383	329	712	51,293	310.87	72.04
Area 16:.....	497	1,050	980	2,030	148,556	298.91	73.18
Lincoln.....	401	848	795	1,643	120,344	300.11	73.25
Putnam.....	96	202	185	387	28,212	293.88	72.90
Area 17: Kanawha	547	1,128	1,081	2,209	162,358	296.82	73.50
Area 18:.....	289	620	570	1,190	87,967	304.38	73.92
Braxton.....	109	235	215	450	33,552	307.82	74.56
Clay.....	180	385	355	740	54,415	302.31	73.53
Area 19:.....	349	699	695	1,394	99,544	285.23	71.41
Nicholas.....	198	395	393	788	56,020	282.93	71.09
Webster.....	151	304	302	606	43,524	288.24	71.82
Area 20: Wayne..	197	426	393	819	59,825	303.68	73.05
Area 21:.....	910	1,890	1,811	3,701	275,640	302.90	74.48
Boone.....	257	524	511	1,035	76,170	296.38	73.59
Logan.....	653	1,366	1,300	2,666	199,470	305.47	74.82
Area 22: Fayette	463	949	922	1,871	137,313	296.57	73.39
Area 23:.....	129	289	258	547	39,409	305.50	72.05
Greenbrier.....	89	200	178	378	26,617	299.07	70.42
Monroe.....	40	89	80	169	12,792	319.80	75.69
Area 24: Mingo..	677	1,461	1,343	2,804	203,521	300.62	72.58
Area 25: Raleigh	462	944	923	1,867	134,711	291.58	72.15
Area 26:.....	1,065	2,319	2,115	4,434	329,579	309.46	74.33
McDowell.....	655	1,449	1,305	2,754	203,584	310.82	73.92
Wyoming.....	410	870	810	1,680	125,995	307.30	75.00
Area 27:.....	538	1,180	1,074	2,254	165,703	308.00	73.52
Mercer.....	432	935	862	1,797	131,166	303.63	72.99
Summers.....	106	245	212	457	34,537	325.82	75.57

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JUNE 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,529	$117,429.70	$ 46.43	1,649	$ 22,220.54	4	$ 180.00	189	$111,175.59	$588.23
Area 1:.....	92	10,301.78	111.98	49	2,842.02			11	6,560.00	596.36
Brooke.....	11	45.05	4.10	11	45.05					
Hancock.....	6	-100.07	- 16.68	6	- 100.07					
Marshall.....	4	- 66.90	- 16.73	4	- 66.90					
Ohio.....	71	10,423.70	146.81	28	2,963.94			11	6,560.00	596.36
Area 2:.....	78	2,720.70	34.88	58	1,476.17			8	4,550.00	568.75
Tyler.....	24	1,126.52	46.94	15	722.93					
Wetzel.....	54	1,594.18	29.52	43	753.24			8	4,550.00	568.75
Area 3:.....	150	15,438.38	102.92	55	4,665.34			17	10,065.24	592.07
Marion.....	97	9,959.66	102.68	38	2,524.06			11	6,165.24	560.48
Monongalia...	53	5,478.72	103.37	17	2,141.28			6	3,900.00	650.00
Area 4:*.....								2	975.00	487.50
Hampshire.....								1	650.00	650.00
Mineral.....								1	325.00	325.00
Area 5:**.....	68	4,245.79	62.44	44	1,384.50			6	3,900.00	650.00
Berkeley.....	32	2,546.55	79.58	15	280.03			6	3,900.00	650.00
Jefferson....	21	1,550.65	73.84	16	934.76					
Morgan.....	15	148.59	9.91	13	169.71					
Area 6:.....	21	955.20	45.49	20	675.20			15	8,155.00	543.67
Wirt.....	5	40.12	8.02	5	40.12			1	325.00	325.00
Wood.....	16	915.08	57.19	15	635.08			14	7,830.00	559.29
Area 7:.....	82	174.14	2.12	82	174.14			2	1,300.00	650.00
Pleasants....	4	143.52	35.88	4	143.52					
Ritchie.....	78	30.62	.39	78	30.62			2	1,300.00	650.00
Area 8:.....	131	9,452.66	72.16	42	- 294.57			6	3,388.21	564.70
Doddridge....	7	646.87	92.41	2	164.50					
Harrison.....	124	8,805.79	71.01	40	- 459.07			6	3,388.21	564.70
Area 9:**.....	192	2,720.21	14.17	150	- 293.46			6	3,250.00	541.67
Barbour.....	57	795.87	13.96	42	- 75.97			1	325.00	325.00
Preston.....	53	1,100.39	20.76	39	147.29					
Taylor.....	82	823.95	10.05	69	- 364.78			5	2,925.00	585.00
Area 10:*.....								15	8,876.56	591.77
Pocahontas...								1	650.00	650.00
Randolph.....								11	6,276.56	570.60
Tucker.....								3	1,950.00	650.00
Area 11:.....	132	527.68	4.00	128	257.06			1	355.00	355.00
Grant.....	32	88.41	2.76	32	88.41			1	355.00	355.00
Hardy.....	38	329.15	8.66	36	188.71					
Pendleton....	62	110.12	1.78	60	- 20.06					

*DATA NOT AVAILABLE
**INCOMPLETE DATA

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JUNE 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	213	12,887.49	60.50	107	4,238.04			15	8,708.33	580.56
Cabell.....	103	8,985.14	87.23	37	3,279.35			13	7,408.33	569.87
Mason.....	110	3,902.35	35.48	70	958.69			2	1,300.00	650.00
Area 13:.....	4	-1,310.07	-327.52	3	-1,344.19			3	1,950.00	650.00
Jackson.....	2	-1,149.32	-574.66	2	-1,149.32					
Roane.....	2	- 160.75	- 80.38	1	- 194.87			3	1,950.00	650.00
Area 14:.....	157	-1,212.53	- 7.72	157	-1,212.53			1	650.00	650.00
Calhoun.....	58	- 987.28	- 17.02	58	- 987.28			1	650.00	650.00
Gilmer.....	99	- 225.25	- 2.28	99	- 225.25					
Area 15:.....	182	8,235.46	45.25	128	2,340.83			5	2,925.00	585.00
Lewis.....	96	2,403.50	25.04	78	1,095.19			3	1,950.00	650.00
Upshur.....	86	5,831.96	67.81	50	1,245.64			2	975.00	487.50
Area 16:.....	34	2,759.43	81.16	11	448.05			4	2,275.00	568.75
Lincoln.....	13	2,221.21	170.86	4	1,103.47			3	1,625.00	541.67
Putnam.....	21	538.22	25.63	7	- 655.42			1	650.00	650.00
Area 17: Kanawha	84	10,357.81	123.31	52	3,968.10	1	45.00	19	11,617.25	611.43
Area 18:**.....	161	- 778.76	- 4.84	146	-2,089.63			2	1,300.00	650.00
Braxton.....	151	-1,953.14	- 12.93	144	-2,394.63			1	650.00	650.00
Clay.....	10	1,174.38	117.44	2	305.00			1	650.00	650.00
Area 19:.....	159	1,525.78	9.60	145	78.13			5	3,250.00	650.00
Nicholas.....	118	1,131.49	9.59	110	55.01			3	1,950.00	650.00
Webster.....	41	394.29	9.62	35	23.12			2	1,300.00	650.00
Area 20: Wayne..	63	2,952.77	46.87	33	608.21			4	2,600.00	650.00
Area 21:**.....	11	- 240.57	- 21.87	3	- 702.47			7	3,900.00	557.14
Boone.....	1	- 270.03	-270.03	1	- 270.03			2	975.00	487.50
Logan.....	10	29.46	2.95	2	- 432.44			5	2,925.00	585.00
Area 22: Fayette	92	5,284.65	57.44	40	656.60			3	1,950.00	650.00
Area 23:.....	45	2,904.21	64.54	15	57.09			8	4,875.00	609.38
Greenbrier.....	40	2,645.35	66.13	15	345.60			8	4,875.00	609.38
Monroe.....	5	258.86	51.77		- 288.51					
Area 24: Mingo..	69	4,699.36	68.11	42	423.25			7	4,125.00	589.29
Area 25:*Raleigh						2	90.00	2	1,300.00	650.00
Area 26:.....	130	4,454.82	34.27	68	-2,102.46	1	45.00	8	4,550.00	568.75
McDowell.....	74	- 376.91	- 5.09	47	-2,600.74	1	45.00	6	3,575.00	595.83
Wyoming.....	56	4,831.73	86.28	21	498.28			2	975.00	487.50
Area 27:**.....	179	18,373.31	102.64	71	5,967.12			7	3,825.00	546.43
Mercer.....	145	15,618.36	107.71	49	4,395.10			4	2,275.00	568.75
Summers.....	34	2,754.95	81.03	22	1,572.02			3	1,550.00	516.67

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	880	3,420	$ 95,209.16	450	1,754	$ 48,182.66	430	1,666	$ 47,026.50
Area 1:.....	43	145	7,459.76	13	47	2,436.75	30	98	5,023.01
Brooke.....									
Hancock.....									
Marshall.....									
Ohio.....	43	145	7,459.76	13	47	2,436.75	30	98	5,023.01
Area 2:.....	20	86	1,244.53	11	47	725.58	9	39	518.95
Tyler.....	9	38	403.59	4	15	143.62	5	23	259.97
Wetzel.....	11	48	840.94	7	32	581.96	4	16	258.98
Area 3:.....	95	347	10,773.04	53	186	6,468.51	42	161	4,304.53
Marion.....	59	206	7,435.60	40	142	5,025.44	19	64	2,410.16
Monongalia...	36	141	3,337.44	13	44	1,443.07	23	97	1,894.37
Area 4:*.....									
Hampshire....									
Mineral.....									
Area 5:**.....	24	91	2,861.29	11	39	1,008.81	13	52	1,852.48
Berkeley.....	17	67	2,266.52	7	28	702.66	10	39	1,563.86
Jefferson....	5	20	615.89	2	7	327.27	3	13	288.62
Morgan.....	2	4	- 21.12	2	4	- 21.12			
Area 6:.....	1	3	280.00				1	3	280.00
Wirt.....									
Wood.....	1	3	280.00				1	3	280.00
Area 7:.....									
Pleasants....									
Ritchie.....									
Area 8:.....	89	389	9,747.23	41	186	4,926.15	48	203	4,821.08
Doddridge....	5	26	482.37	3	16	376.57	2	10	105.80
Harrison.....	84	363	9,264.86	38	170	4,549.58	46	193	4,715.28
Area 9:**.....	42	174	3,013.67	24	95	1,876.52	18	79	1,137.15
Barbour.....	15	60	871.84	7	26	398.50	8	34	473.34
Preston.....	14	63	953.10	9	41	727.56	5	22	225.54
Taylor.....	13	51	1,188.73	8	28	750.46	5	23	438.27
Area 10:*.....									
Pocahontas...									
Randolph.....									
Tucker.....									
Area 11:.....	4	18	270.62	2	10	79.41	2	8	191.21
Grant.....									
Hardy.....	2	11	140.44	1	6	49.23	1	5	91.21
Pendleton....	2	7	130.18	1	4	30.18	1	3	100.00

* Data not available
** Incomplete Data

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	106	398	8,649.45	59	222	4,974.34	47	176	3,675.11
Cabell.....	66	246	5,705.79	33	123	3,079.19	33	123	2,626.60
Mason.....	40	152	2,943.66	26	99	1,895.15	14	53	1,048.51
Area 13:.....	1	3	34.12				1	3	34.12
Jackson.....									
Roane.....	1	3	34.12				1	3	34.12
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....	54	206	5,894.63	13	57	1,972.04	41	149	3,922.59
Lewis.....	18	74	1,308.31	2	8	102.64	16	66	1,205.67
Upshur.....	36	132	4,586.32	11	49	1,869.40	25	83	2,716.92
Area 16:.....	23	91	2,311.38	10	36	1,128.16	13	55	1,183.22
Lincoln.....	9	33	1,117.74	6	21	710.53	3	12	407.21
Putnam.....	14	58	1,193.64	4	15	417.63	10	43	776.01
Area 17: Kanawha	32	102	6,389.71	11	34	1,957.30	21	68	4,432.41
Area 18:**.....	15	55	1,310.87	13	48	1,200.47	2	7	110.40
Braxton.....	7	29	441.49	5	22	331.09	2	7	110.40
Clay.....	8	26	869.38	8	26	869.38			
Area 19:.....	14	49	1,447.65	7	24	542.99	7	25	904.66
Nicholas.....	8	24	1,076.48	3	8	295.40	5	16	781.08
Webster.....	6	25	371.17	4	16	247.59	2	9	123.58
Area 20: Wayne..	30	125	2,344.56	16	65	1,587.24	14	60	757.32
Area 21:**.....	8	32	461.90	7	24	397.99	1	8	63.91
Boone.....									
Logan.....	8	32	461.90	7	24	397.99	1	8	63.91
Area 22: Fayette	52	203	4,628.05	25	91	1,744.70	27	112	2,883.35
Area 23:.....	30	107	2,847.12	15	57	1,154.91	15	50	1,692.21
Greenbrier.....	25	88	2,299.75	12	45	972.19	13	43	1,327.56
Monroe.....	5	19	547.37	3	12	182.72	2	7	364.65
Area 24: Mingo..	27	95	4,276.11	23	82	3,388.01	4	13	888.10
Area 25:*Raleigh									
Area 26:.....	62	260	6,557.28	47	196	4,306.32	15	64	2,250.96
McDowell.....	27	116	2,223.83	20	86	1,481.70	7	30	742.13
Wyoming.....	35	144	4,333.45	27	110	2,824.62	8	34	1,508.83
Area 27:**.....	108	441	12,406.19	49	208	6,306.46	59	233	6,099.73
Mercer.....	96	391	11,223.26	44	191	5,674.50	52	200	5,548.76
Summers.....	12	50	1,182.93	5	17	631.96	7	33	550.97

TABLE 9
FOOD STAMP AUTHORIZATIONS
JUNE 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,594	$12,844,417	34,027	$6,831,549	58,567	$6,012,868
Area 1:	5,013	707,955	2,183	422,001	2,830	285,954
Brooke	709	107,699	293	58,376	416	49,323
Hancock	1,028	155,807	527	102,429	501	53,378
Marshall	1,391	207,758	565	113,769	826	93,989
Ohio	1,885	236,691	798	147,427	1,087	89,264
Area 2:	1,718	243,079	583	118,576	1,135	124,503
Tyler	523	71,605	163	33,296	360	38,309
Wetzel	1,195	171,474	420	85,280	775	86,194
Area 3:	5,027	683,713	1,672	336,793	3,355	346,920
Marion	2,999	421,878	1,112	223,627	1,887	198,251
Monongalia	2,028	261,835	560	113,166	1,468	148,669
Area 4:	1,776	218,752	482	94,449	1,294	124,303
Hampshire	614	71,779	134	25,780	480	45,999
Mineral	1,162	146,973	348	68,669	814	78,304
Area 5:	2,049	265,019	622	115,949	1,427	149,070
Berkeley	1,083	147,993	370	69,796	713	78,197
Jefferson	624	81,150	194	36,052	430	45,098
Morgan	342	35,876	58	10,101	284	25,775
Area 6:	3,682	476,312	1,171	226,420	2,511	249,892
Wirt	378	53,808	116	25,890	262	27,918
Wood	3,304	422,504	1,055	200,530	2,249	221,974
Area 7:	949	121,392	227	47,377	722	74,015
Pleasants	291	39,345	86	18,651	205	20,694
Ritchie	658	82,047	141	28,726	517	53,321
Area 8:	4,152	599,932	1,517	313,016	2,635	286,916
Doddridge	469	70,583	148	31,530	321	39,053
Harrison	3,683	529,349	1,369	281,486	2,314	247,863
Area 9:	3,609	513,411	1,368	285,307	2,241	228,104
Barbour	1,148	169,603	459	99,346	689	70,257
Preston	1,481	209,848	539	110,516	942	99,332
Taylor	980	133,960	370	75,445	610	58,515
Area 10:	2,376	281,830	544	101,598	1,832	180,232
Pocahontas	422	51,291	85	15,792	337	35,499
Randolph	1,624	196,286	409	77,732	1,215	118,554
Tucker	330	34,253	50	8,074	280	26,179
Area 11:	1,098	99,354	186	32,249	912	67,105
Grant	384	34,300	68	11,716	316	22,584
Hardy	384	34,365	65	11,922	319	22,443
Pendleton	330	30,689	53	8,611	277	22,078

TABLE 9
FOOD STAMP AUTHORIZATIONS
JUNE 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,132	797,326	2,178	416,964	3,954	380,362
Cabell.....	4,570	577,565	1,611	299,260	2,959	278,305
Mason.....	1,562	219,761	567	117,704	995	102,057
Area 13:.....	2,156	314,650	732	150,384	1,424	164,266
Jackson.....	1,271	184,030	430	88,166	841	95,864
Roane.....	885	130,620	302	62,218	583	68,402
Area 14:.....	1,296	164,396	364	71,602	932	92,794
Calhoun.....	727	94,897	215	43,786	512	51,111
Gilmer.....	569	69,499	149	27,816	420	41,683
Area 15:.....	2,817	376,907	804	170,703	2,013	206,204
Lewis.....	1,408	178,543	356	74,401	1,052	104,142
Upshur.....	1,409	198,364	448	96,302	961	102,062
Area 16:.....	3,448	496,335	1,296	263,431	2,152	232,904
Lincoln.....	2,175	323,755	916	191,154	1,259	132,601
Putnam.....	1,273	172,580	380	72,277	893	100,303
Area 17: Kanawha	9,007	1,173,395	3,358	625,112	5,649	548,283
Area 18:.....	2,269	308,364	808	166,114	1,461	142,250
Braxton.....	1,016	129,641	314	61,999	702	67,642
Clay.....	1,253	178,723	494	104,115	759	74,608
Area 19:.....	2,660	380,823	966	200,910	1,694	179,913
Nicholas.....	1,623	237,719	591	124,362	1,032	113,357
Webster.....	1,037	143,104	375	76,548	662	66,556
Area 20: Wayne..	2,652	375,525	874	177,867	1,778	197,658
Area 21:.....	4,774	767,354	2,115	454,872	2,659	312,482
Boone.....	1,653	254,063	692	143,798	961	110,265
Logan.....	3,121	513,291	1,423	311,074	1,698	202,217
Area 22: Fayette	3,297	496,667	1,399	287,861	1,898	208,806
Area 23:.....	2,040	251,736	561	111,291	1,479	140,445
Greenbrier.....	1,513	186,919	427	83,963	1,086	102,956
Monroe.....	527	64,817	134	27,328	393	37,489
Area 24: Mingo..	3,236	521,125	1,580	337,323	1,656	183,802
Area 25: Raleigh	3,942	555,212	1,626	317,135	2,316	238,077
Area 26:.....	6,143	976,618	3,040	635,804	3,103	340,814
McDowell.....	3,825	604,493	1,939	403,831	1,886	200,662
Wyoming.....	2,318	372,125	1,101	231,973	1,217	140,152
Area 27:.....	5,276	677,235	1,771	350,441	3,505	326,794
Mercer.....	4,208	544,507	1,440	282,701	2,768	261,806
Summers.....	1,068	132,728	331	67,740	737	64,988

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,005	5,188	$18,944.00	$50,712.00	$31,768.00
Area 1:.....	351	352	1,895.00	5,048.00	3,153.00
Brooke.....	15	15	48.00	128.00	80.00
Hancock.....	31	31	120.00	320.00	200.00
Marshall.....	43	43	195.00	520.00	325.00
Ohio.....	262	263	1,532.00	4,080.00	2,548.00
Area 2:.....	57	57	231.00	616.00	385.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	52	52	210.00	560.00	350.00
Area 3:.....	178	206	633.00	1,688.00	1,055.00
Marion.....	98	119	360.00	960.00	600.00
Monongalia.....	80	87	273.00	728.00	455.00
Area 4:.....	29	29	93.00	248.00	155.00
Hampshire.....	3	3	15.00	40.00	25.00
Mineral.....	26	26	78.00	208.00	130.00
Area 5:.....	83	84	252.00	672.00	420.00
Berkeley.....	79	79	237.00	632.00	395.00
Jefferson.....	4	5	15.00	40.00	25.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	290	337	1,011.00	2,696.00	1,685.00
Wirt.....	15	15	45.00	120.00	75.00
Wood.....	275	322	966.00	2,576.00	1,610.00
Area 7:.....	10	10	30.00	80.00	50.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	10	10	30.00	80.00	50.00
Area 8:.....	373	373	1,290.00	3,440.00	2,150.00
Doddridge.....	13	13	45.00	120.00	75.00
Harrison.....	360	360	1,245.00	3,320.00	2,075.00
Area 9:.....	124	124	393.00	1,048.00	655.00
Barbour.....	21	21	63.00	168.00	105.00
Preston.....	15	15	66.00	176.00	110.00
Taylor.....	88	88	264.00	704.00	440.00
Area 10:.....	138	138	429.00	1,144.00	715.00
Pocahontas.....	14	14	48.00	128.00	80.00
Randolph.....	118	118	363.00	968.00	605.00
Tucker.....	6	6	18.00	48.00	30.00
Area 11:.....	38	38	120.00	320.00	200.00
Grant.....	13	13	45.00	120.00	75.00
Hardy.....	19	19	57.00	152.00	95.00
Pendleton.....	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	469	489	1,467.00	3,912.00	2,445.00
Cabell.....	432	452	1,356.00	3,616.00	2,260.00
Mason.....	37	37	111.00	296.00	185.00
Area 13:.....	43	44	147.00	392.00	245.00
Jackson.....	0	0	.00	.00	.00
Roane.....	43	44	147.00	392.00	245.00
Area 14:.....	31	33	99.00	264.00	165.00
Calhoun.....	21	22	66.00	176.00	110.00
Gilmer.....	10	11	33.00	88.00	55.00
Area 15:.....	191	275	642.00	1,712.00	1,070.00
Lewis.....	130	214	414.00	1,104.00	690.00
Upshur.....	61	61	228.00	608.00	380.00
Area 16:.....	22	25	81.00	216.00	135.00
Lincoln.....	5	6	18.00	48.00	30.00
Putnam.....	17	19	63.00	168.00	105.00
Area 17: Kanawha	1,212	1,230	5,205.00	13,880.00	8,675.00
Area 18:.....	128	130	402.00	1,072.00	670.00
Braxton.....	68	69	219.00	584.00	365.00
Clay.....	60	61	183.00	488.00	305.00
Area 19:.....	131	132	501.00	1,336.00	835.00
Nicholas.....	37	37	162.00	432.00	270.00
Webster.....	94	95	339.00	904.00	565.00
Area 20: Wayne..	31	31	93.00	248.00	155.00
Area 21:.....	114	120	417.00	1,112.00	695.00
Boone.....	15	15	45.00	120.00	75.00
Logan.....	99	105	372.00	992.00	620.00
Area 22: Fayette	99	104	342.00	912.00	570.00
Area 23:.....	117	114	363.00	1,168.00	805.00
Greenbrier.....	92	89	288.00	968.00	680.00
Monroe.....	25	25	75.00	200.00	125.00
Area 24: Mingo..	73	74	270.00	720.00	450.00
Area 25: Raleigh	231	192	837.00	2,232.00	1,395.00
Area 26:.....	30	32	96.00	256.00	160.00
McDowell.....	20	20	60.00	160.00	100.00
Wyoming.....	10	12	36.00	96.00	60.00
Area 27:.....	412	415	1,605.00	4,280.00	2,675.00
Mercer.....	267	270	1,011.00	2,696.00	1,685.00
Summers.....	145	145	594.00	1,584.00	990.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JUNE 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,510	$231,383	1,145	$190,536	365	$40,847
Area 1:.....	98	14,421	97	14,358	1	63
Area 2:.....	22	3,129	15	2,536	7	593
Area 3:.....	91	12,145	63	10,558	28	1,587
Area 4:.....	20	3,443	20	3,443		
Area 5:.....	42	5,575	25	4,487	17	1,088
Area 6:.....	54	8,201	48	6,839	6	1,362
Area 7:.....	9	2,028	9	2,028		
Area 8:.....	63	9,013	62	8,536	1	477
Area 9:.....	34	5,722	26	4,380	8	1,342
Area 10:.....	49	7,087	38	5,294	11	1,793
Area 11:.....	7	1,604	7	1,604		
Area 12:.....	110	14,371	88	11,940	22	2,431
Area 13:.....	30	4,532	25	3,429	5	1,103
Area 14:.....	14	2,170	9	1,401	5	769
Area 15:.....	45	7,401	40	7,279	5	122
Area 16:.....	91	12,198	68	10,164	23	2,034
Area 17:.....	135	18,161	87	12,921	48	5,240
Area 18:.....	28	4,100	19	2,851	9	1,249
Area 19:.....	61	12,257	50	11,352	11	905
Area 20:.....	72	11,953	34	6,548	38	5,405
Area 21:.....	35	7,286	31	6,558	4	728
Area 22:.....	85	13,837	67	12,180	18	1,657
Area 23:.....	36	5,707	27	4,787	9	920
Area 24:.....	32	5,552	27	4,852	5	700
Area 25:.....	82	13,520	59	10,820	23	2,700
Area 26:.....	92	13,269	45	8,416	47	4,853
Area 27:.....	73	12,701	59	10,975	14	1,726

TABLE 12
MEDICAL SERVICE PROGRAM
I. June, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for June, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,264,059	$ 5,269,796	$ 1,994,263	$ 77,730,610	$ 56,187,765	$21,542,845
Aid to Blind	48,103	34,918	13,185	1,024,447	741,969	282,478
Aid to Families With Dependent Children	9,850,393	7,010,215	2,840,178	73,705,836	52,979,853	20,725,983
Aid to Disabled	7,317,947	5,312,098	2,005,849	59,890,306	43,343,065	16,547,241
C.B.C.	290,961	211,209	79,752	2,372,981	1,716,980	656,001
Medically Needy	3,433,769	2,492,573	941,196	28,424,369	20,575,349	7,849,020
Early Periodic Screening	154,067	111,837	42,230	807,338	585,130	222,208
"W" Prefix	1,108,580	804,718	303,862	11,231,828	8,134,137	3,097,691
Family Planning	21,420	19,278	2,142	345,593	311,034	34,559
Colin Anderson	448,271	448,271	-0-	3,821,480	3,821,480	-0-
Denmar	166,454	166,454	-0-	1,926,441	1,926,441	-0-
Pinecrest	144,000	144,000	-0-	1,569,949	1,569,949	-0-
Fairmont	56,420	56,420	-0-	558,619	558,619	-0-
Lakin	164,156	164,156	-0-	1,727,435	1,727,435	-0-
Greenbrier	86,893	86,893	-0-	1,213,431	1,213,431	-0-
Welch Emergency	44,126	44,126	-0-	277,156	277,156	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	$30,599,619	$22,376,962	$ 8,222,657	$268,377,609	$196,936,271	$71,441,338
General Relief	28,692	-0-	28,692	193,694	-0-	193,694
Boarding Care	180,952	-0-	180,952	1,458,802	-0-	1,458,802
Exams-M-CAT	20,217	10,109	10,108	119,237	59,618	59,619
State Adult Care	8,379	-0-	8,379	36,486	-0-	36,486
MSP Total	$30,837,859	$22,387,071	$ 8,450,788	$270,185,828	$196,995,889	$73,189,939
Hand. Children's Services /	1,000,369	-0-	1,000,369	9,183,578	2,794,761	6,388,817
GRAND TOTAL	$31,838,228	$22,387,071	$ 9,451,157	$279,369,406	$199,790,650	$79,578,756

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JUNE 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$ 7,833,022.35	$ 356,867.44	$ 21,784.44	$ 901,888.65	$ 3,354.00	$ 339,324.65	$6,100,936.14	$	$ 108,867.03
AB	48,103.28	5,403.69	824.76	16,756.80	158.00	5,442.30	18,285.41		1,232.32
AFDC	7,000,893.29	730,073.44	60,723.62	5,051,240.97	159,004.40	261,017.81		267,282.70	471,550.35
AFDC-U	3,054,947.26	466,235.39	37,627.78	2,147,876.35	109,293.60	163,356.26			130,557.88
AD	7,867,099.10	622,113.55	38,514.66	4,633,815.64	24,095.42	547,491.55	1,538,768.35		462,299.93
State Custody	469,533.30	45,417.25	12,741.37	383,973.91	8,398.50	12,522.36			6,479.91
Sub-Total Categorically Needy	$26,273,598.58	$2,226,110.76	$172,216.63	$13,135,552.32	$304,303.92	$1,329,154.93	$7,657,989.90	$267,282.70	$1,180,987.42
Medically Needy	4,535,568.81	418,571.61	20,874.02	3,547,684.72	27,486.49	362,882.35			158,069.62
Social Security Buy-In	0								
Sub-Total Title XIX	$30,809,167.39	$2,644,682.37	$193,090.65	$16,683,237.04	$331,790.41	$1,692,037.28	$7,657,989.90	$267,282.70	$1,339,057.04
General Assistance	28,691.68	5,163.04	181.22	21,373.39	598.00	902.08			473.95
Total Medical Services	$30,837,859.07	$2,649,845.41	$193,271.87	$16,704,610.43	$332,388.41	$1,692,939.36	$7,657,989.90	$267,282.70	$1,339,530.99

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY, 1987 AND JUNE, 1987

HEARING BY CATEGORY	MAY D H S	MAY W & T	JUNE D H S	JUNE W & T
AFDC	47	20	45	23
AFDCU	18	28	14	21
FSP	58	30	51	19
GA	5	0	5	0
MED	0	0	0	0
SERVICES	3	0	1	0
TRIP	0	0	3	0
MAO	56	0	53	0
LIEAP	2	0	2	0
TOTAL	189	78	174	63
REASON FOR APPEAL				
Denial	53	2	48	1
Discontinued	62	57	51	48
Reduction	42	17	50	13
Inadequate	4	0	14	0
Delay	5	0	0	0
Other	23	2	11	1
TOTAL	189	78	174	63
APPEALS BY DECISION				
Upheld	39	28	40	22
Reversed	11	2	11	6
Withdrawn (No change in favor)	81	15	62	10
Withdrawn (Change in favor)	36	20	36	16
Abandoned	22	13	25	9
TOTAL	189	78	174	63
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	23	16	21	19
30 to 60 days	20	10	24	9
60 to 90 days	6	4	3	0
Over 90 days	1	0	3	0
Withdrawn or Abandoned	139	48	123	35
TOTAL	189	78	174	63

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY, 1987 AND JUNE, 1987.

Request to Disposition	MAY D H S	MAY W & T	JUNE D H S	JUNE W & T
Less than 30 days	8	2	12	5
30 to 60 days	24	17	21	14
60 to 90 days	7	11	5	9
Over 90 days	11	0	13	0
Withdrawn or Abandoned	139	48	123	35
TOTAL	189	78	174	63
PRINCIPAL ISSUE				
Basic Needs	2	0	2	0
Special Needs	0	0	0	0
Earnings	21	0	13	0
Unearned Income (e.g., SS, VA, etc.)	18	0	10	0
Income Other Members	2	0	0	0
Assets	16	0	7	0
Household Composition	2	0	1	0
Not Classified (Related to need)	11		21	0
Amount or Form of Payment	5	0	18	0
Age	0	0	2	0
Blindness, Disability (GA, MAO, AD or AB Related)	27	0	16	0
Unemployment	9	0	8	0
Incapacity	13	0	21	0
Non-Support Factors	3	0	3	0
Availability of Employment	1	78	3	62
Delay	4	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	55	0	49	1
TOTAL	189	78	174	63
TYPE OF HEARING				
Prior Action	20	27	14	27
After Action	30	3	37	1
Withdrawn or Abandoned	139	48	123	35
TOTAL	189	78	174	63
Pre-Hearing Conference	142	65	115	52
No Pre-Hearing Conference	47	13	59	11
TOTAL	189	78	174	63

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,779	13,281	2,798 1/	2,837	$679,488.89
Area 1:	3,373	882	162	163	49,298.77
Brooke	494	130	18	18	3,938.11
Hancock	831	234	47	47	19,673.84
Marshall	891	235	43	43	12,101.05
Ohio	1,157	283	54	55	13,585.77
Area 2:	765	228	85	87	18,840.09
Tyler	219	67	25	25	5,474.75
Wetzel	546	161	60	62	13,365.34
Area 3:	2,201	636	131	131	26,080.47
Marion	1,479	382	77	77	15,309.16
Monongalia	722	254	54	54	10,771.31
Area 4:	579	239	86	87	13,900.56
Hampshire	124	66	29	29	3,299.27
Mineral	455	173	57	58	10,601.29
Area 5:	1,472	496	75	76	15,054.14
Berkeley	946	314	40	41	8,140.75
Jefferson	435	151	25	25	5,036.89
Morgan	91	31	10	10	1,876.50
Area 6:	2,037	777	133	134	28,980.45
Wirt	116	35	6	6	1,756.25
Wood	1,921	742	127	128	27,224.20
Area 7:	246	89	23	23	4,899.54
Pleasants	99	33	10	10	1,418.50
Ritchie	147	56	13	13	3,481.04
Area 8:	1,324	507	130	132	36,863.97
Doddridge	92	38	11	12	2,351.73
Harrison	1,232	469	119	120	34,512.24
Area 9:	1,376	491	105	105	26,671.43
Barbour	384	132	24	24	5,151.10
Preston	578	196	50	50	11,731.12
Taylor	414	163	31	31	9,789.21
Area 10:	545	249	52	53	11,315.84
Pocahontas	109	52	8	8	673.00
Randolph	358	167	39	40	10,288.95
Tucker	78	30	5	5	353.89
Area 11:	178	98	50	52	8,383.53
Grant	70	44	22	22	3,521.14
Hardy	67	32	18	20	3,768.24
Pendleton	41	22	10	10	1,094.15

1/Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,403	900	192	195	41,944.84
Cabell.....	2,721	667	144	145	31,840.07
Mason.....	682	233	48	50	10,104.77
Area 13:.....	981	364	27	27	3,025.04
Jackson.....	556	210	15	15	1,405.00
Roane.....	425	154	12	12	1,620.04
Area 14:.....	383	136	23	23	3,912.69
Calhoun.....	222	78	17	17	2,534.38
Gilmer.....	161	58	6	6	1,378.31
Area 15:.....	794	342	79	80	15,681.10
Lewis.....	311	146	44	44	8,386.28
Upshur.....	483	196	35	36	7,294.82
Area 16:.....	943	363	84	85	20,228.65
Lincoln.....	517	214	52	53	15,118.07
Putnam.....	426	149	32	32	5,110.58
Area 17: Kanawha	4,240	1,323	184	186	45,682.47
Area 18:.....	592	194	55	55	11,856.83
Braxton.....	255	87	20	20	3,997.77
Clay.....	337	107	35	35	7,859.06
Area 19:.....	914	276	80	80	15,721.82
Nicholas.....	493	156	49	49	8,812.37
Webster.....	421	120	31	31	6,909.45
Area 20: Wayne..	1,395	398	65	65	16,709.99
Area 21:.....	2,353	799	138	141	34,373.70
Boone.....	852	307	49	49	11,447.35
Logan.....	1,501	492	89	92	22,926.35
Area 22: Fayette	974	426	132	134	46,281.97
Area 23:.....	780	276	69	69	14,018.47
Greenbrier.....	631	231	62	62	12,865.11
Monroe.....	149	45	7	7	1,153.36
Area 24: Mingo..	1,651	469	85	85	25,769.77
Area 25: Raleigh	1,678	594	120	124	27,528.57
Area 26:.....	3,083	828	193	199	58,814.80
McDowell.....	2,093	580	132	135	34,803.30
Wyoming.....	990	248	61	64	24,011.50
Area 27:.....	2,519	901	240	246	57,649.39
Mercer.....	2,117	752	202	208	48,604.80
Summers.....	402	149	38	38	9,044.59

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF June 1987

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	73	70	3	0	3	0	1	2	4.11
FOOD STAMPS	91	68	23	1	17	5	11	12	25.3
MEDICAID	47	42	5	1	3	1	3	2	10.6
*CPAS	100	100	0	0	0	0	0	0	0
**LIEAP	150	130	20	10	5	5	15	5	13.3
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified) _____

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	20	20	0	0	0	0.0
FOOD STAMPS	49	49	0	0	0	0.0
MEDICAID	22	22	0	0	0	0.0

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,668	99	239	342	479	75	138	48	282	3	5	10	1,468	185
Area 1:...	555	7	20	42	68	2	22	8	2	1	0	2	100	10
Area 2:...	59	1	1	12	4	1	2	0	0	0	0	0	21	1
Area 3:...	332	9	14	27	55	5	22	7	5	2	0	0	77	7
Area 4:...	173	8	11	27	34	6	6	2	0	0	0	0	21	4
Area 5:...	228	4	21	19	36	4	7	3	1	0	3	0	41	6
Area 6:...	430	2	12	26	27	3	4	2	8	0	0	0	104	5
Area 7:...	68	6	5	4	3	3	1	1	0	0	0	0	22	3
Area 8:...	368	10	5	56	44	10	11	4	2	0	0	0	75	20
Area 9:...	201	0	14	7	2	3	5	5	3	0	0	0	60	6
Area 10:..	95	0	3	1	11	0	0	0	0	0	0	0	27	10
Area 11:..	100	0	1	8	5	2	10	1	1	0	0	0	31	9
Area 12:..	303	18	10	14	29	3	1	0	1	0	1	3	49	4
Area 13:..	106	1	7	10	14	1	5	0	0	0	0	0	35	3
Area 14:..	91	0	0	0	0	0	0	0	0	0	0	0	59	2
Area 15:..	75	2	5	3	1	0	1	1	0	0	0	0	29	17
Area 16:..	122	0	9	7	5	6	5	2	0	0	0	0	34	6
Area 17:..	594	1	31	13	27	8	16	0	3	0	1	3	182	9
Area 18:..	98	2	4	0	6	2	0	0	0	0	0	0	45	6
Area 19:..	106	0	3	19	15	4	4	3	0	0	0	0	25	1
Area 20:..	173	5	13	8	20	1	2	0	0	0	0	0	75	9
Area 21:..	174	0	24	7	13	1	0	1	0	0	0	0	58	9
Area 22:..	75	4	4	4	0	4	0	0	0	0	0	0	19	5
Area 23:..	165	1	3	14	16	2	5	8	1	0	0	0	25	7
Area 24:..	107	1	1	2	1	2	0	0	2	0	0	0	25	1
Area 25:..	195	2	3	4	10	0	0	0	0	0	0	2	65	11
Area 26:..	205	9	6	4	23	0	3	0	1	0	0	0	81	6
Area 27:..	219	6	9	4	10	2	6	0	2	0	0	0	82	8
State Office..	251	0	0	0	0	0	0	0	250	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	254	10	33	24	62	1	194	921	1	10	5	27	39	1	124	589
Area 1:...	24	0	1	7	0	0	45	149	0	1	0	4	2	0	5	33
Area 2:...	0	0	0	0	0	0	0	9	0	0	0	0	1	0	0	6
Area 3:...	12	0	1	1	5	0	7	33	0	2	0	0	4	0	24	13
Area 4:...	6	0	3	0	7	0	4	13	0	0	0	0	4	0	7	10
Area 5:...	14	1	3	0	1	1	4	36	0	2	1	0	1	0	6	13
Area 6:...	17	0	0	5	0	0	0	136	0	1	1	10	11	1	13	42
Area 7:...	3	0	0	2	4	0	0	2	0	0	2	2	1	0	3	1
Area 8:...	41	1	0	0	1	0	8	23	0	0	1	3	3	0	3	47
Area 9:...	9	0	2	2	5	0	2	43	0	0	0	0	1	0	0	32
Area 10:..	8	0	0	0	0	0	3	9	0	0	0	0	0	0	4	19
Area 11:..	1	0	1	0	0	0	3	10	0	1	0	0	0	0	5	11
Area 12:..	27	2	0	1	8	0	22	85	0	0	0	3	0	0	3	19
Area 13:..	2	0	5	0	5	0	2	4	0	1	0	0	2	0	0	9
Area 14:..	3	0	0	0	0	0	0	1	0	0	0	0	0	0	0	26
Area 15:..	3	0	2	0	2	0	0	2	0	0	0	0	0	0	0	7
Area 16:..	0	2	1	0	0	0	0	26	0	0	0	2	3	0	7	7
Area 17:..	21	2	1	4	3	0	57	152	0	0	0	1	0	0	17	42
Area 18:..	7	0	0	0	0	0	0	11	0	0	0	0	0	0	2	13
Area 19:..	0	0	4	0	0	0	1	22	0	0	0	0	4	0	1	0
Area 20:..	1	0	1	0	6	0	9	6	0	2	0	0	0	0	5	10
Area 21:..	9	1	0	1	5	0	3	30	0	0	0	0	0	0	5	7
Area 22:..	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0	9
Area 23:..	0	0	0	0	3	0	0	22	0	0	0	0	1	0	1	56
Area 24:..	2	0	0	0	0	0	15	13	0	0	0	0	0	0	9	33
Area 25:..	5	0	7	1	2	0	1	26	0	0	0	1	1	0	2	52
Area 26:..	24	0	0	0	1	0	1	12	1	0	0	0	0	0	1	32
Area 27:..	15	1	1	0	4	0	7	20	0	0	0	1	0	0	1	40
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,021	5,090	135	1	9	0	2,031	16	0	312	144	20	2	1,843
Area 1:...	1,336	518	5	0	1		182	0		9	4	2	0	325
Area 2:...	201	62	2	0	0		27	0		0	0	0	0	42
Area 3:...	788	413	7	0	2		123	1		4	1	2	0	63
Area 4:...	341	113	6	0	0		42	0		1	0	0	0	26
Area 5:...	451	207	9	0	0		55	0		4	1	2	0	38
Area 6:...	854	258	3	0	0		174	0		6	2	0	0	113
Area 7:...	158	70	0	0	0		24	0		0	2	1	0	15
Area 8:...	676	300	8	0	0		86	0		3	6	2	0	35
Area 9:...	560	140	4	0	0		90	1		3	8	0	0	127
Area 10:..	312	150	2	0	0		41	0		0	4	0	0	57
Area 11:..	161	53	0	0	0		40	0		1	0	1	0	24
Area 12:..	715	309	10	0	0		110	0		4	4	1	0	93
Area 13:..	261	139	5	0	0		51	0		0	1	0	0	16
Area 14:..	175	30	13	0	0		44	0		0	7	0	0	31
Area 15:..	327	144	5	0	0		49	0		0	1	0	0	72
Area 16:..	356	144	1	0	0		49	0		0	21	0	0	51
Area 17:..	1,605	692	14	0	0		254	0		16	4	1	0	203
Area 18:..	190	54	2	1	0		49	0		3	3	0	0	36
Area 19:..	279	104	1	0	0		37	0		0	0	0	0	46
Area 20:..	384	151	0	0	0		57	0		1	19	1	0	52
Area 21:..	380	165	5	0	3		76	9		1	8	1	0	27
Area 22:..	236	86	3	0	0		34	0		0	8	0	0	51
Area 23:..	346	140	4	0	1		40	0		1	4	1	0	38
Area 24:..	122	19	3	0	0		40	1		2	17	0	0	7
Area 25:..	502	239	6	0	1		84	0		2	2	1	0	62
Area 26:..	291	49	7	0	1		83	4		0	12	1	0	51
Area 27:..	763	341	10	0	0		89	0		2	5	3	2	142
State Office..	251	0	0	0	0		1	0		249	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,104	2	115	3	2	0	167	651	1	46	886	388	53
Area 1:..	86	2	21	1	0		20	92	0	8	47	7	6
Area 2:..	40	0	2	0	0		0	3	0	0	21	0	2
Area 3:..	44	0	6	0	0		7	59	0	3	42	6	5
Area 4:..	46	0	0	0	0		6	17	0	0	75	6	3
Area 5:..	36	0	3	0	0		8	43	0	0	55	19	1
Area 6:..	66	0	4	0			18	4	0	4	183	19	0
Area 7:..	16	0	0	0	0		1	3	0	2	21	3	0
Area 8:..	27	0	4	0	0		10	99	0	2	82	12	0
Area 9:..	106	0	13	0	0		5	29	0	1	29	3	1
Area 10:.	25	0	2	0	0		5	3	0	1	9	9	4
Area 11:.	12	0	1	0	0		1	2	0	0	21	5	0
Area 12:.	37	0	7	0	0		18	7	0	7	28	79	1
Area 13:.	10	0	0	0	0		2	27	0	1	3	6	0
Area 14:.	36	0	4	0	0		3	0	0	0	0	7	0
Area 15:.	35	0	3	0	0		1	12	0	0	0	4	1
Area 16:.	42	0	10	0	0		3	9	0	2	24	0	0
Area 17:.	161	0	9	1	1		9	144	0	3	6	84	3
Area 18:.	16	0	2	0	0		5	3	0	0	13	2	1
Area 19:.	22	0	2	0	0		4	2	0	0	48	13	0
Area 20:.	32	0	5	1	0		3	40	1	1	0	15	5
Area 21:.	32	0	0	0	0		5	3	0	1	4	35	5
Area 22:.	33	0	2	0	0		0	12	0	0	0	5	2
Area 23:.	18	0	2	0	0		0	5	0	0	65	23	4
Area 24:.	9	0	1	0	0		6	3	0	0	12	0	2
Area 25:.	32	0	2	0	0		7	1	0	1	56	2	4
Area 26:.	15	0	1	0	0		10	26	0	2	17	12	0
Area 27:.	70	0	9	0	1		10	33	0	7	25	12	2
State Office.	0	0	0	0	0		0	0	0	0	0	0	1

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JUNE 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	128	10	15	13	19	71	93	9	6	20	0
Area 1:	17	0	1	3	2	11	14	1	0	2	
Area 2:	0	0	0	0	0	0	0	0	0	0	
Area 3:	7	1	2	0	3	1	3	1	2	1	
Area 4:	3	1	1	0	0	1	1	0	2	0	
Area 5:	5	1	0	0	0	4	3	1	0	1	
Area 6:	6	0	0	0	0	6	5	0	0	1	
Area 7:	1	0	0	1	0	0	1	0	0	0	
Area 8:	4	0	0	0	2	2	2	0	0	2	
Area 9:	2	0	1	0	0	1	1	0	0	1	
Area 10:	1	0	0	0	0	1	1	0	0	0	
Area 11:	1	0	0	0	0	1	1	0	0	0	
Area 12:	6	0	0	2	1	3	6	0	0	0	
Area 13:	2	0	0	0	0	2	0	0	1	1	
Area 14:	6	0	0	0	3	3	2	0	1	3	
Area 15:	2	0	0	0	1	1	1	1	0	0	
Area 16:	3	1	0	0	0	2	3	0	0	0	
Area 17:	16	1	3	2	0	10	15	0	0	1	
Area 18:	1	0	0	0	0	1	1	0	0	0	
Area 19:	4	0	0	0	0	4	4	0	0	0	
Area 20:	1	0	0	0	0	1	1	0	0	0	
Area 21:	12	2	2	0	4	4	10	1	0	1	
Area 22:	1	0	0	1	0	0	0	1	0	0	
Area 23:	4	1	1	0	0	2	2	0	0	2	
Area 24:	7	0	2	0	1	4	5	2	0	0	
Area 25:	7	2	2	2	1	0	7	0	0	0	
Area 26:	5	0	0	0	0	5	1	0	0	4	
Area 27:	4	0	0	2	1	1	3	1	0	0	

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JUNE 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	81	0	5	4	5	67	0	51	3	2	0	0	25
Area 1:.....	5		1	1	0	3		2	1	0			2
Area 2:.....	0		0	0	0	0		0	0	0			0
Area 3:.....	4		0	0	0	4		4	0	0			0
Area 4:.....	4		0	0	0	4		4	0	0			0
Area 5:.....	3		0	0	0	3		0	1	0			2
Area 6:.....	7		3	0	1	3		3	0	1			3
Area 7:.....	1		0	0	0	1		0	0	0			1
Area 8:.....	4		0	0	0	4		3	0	0			1
Area 9:.....	3		0	0	0	3		3	0	0			0
Area 10:.....	4		1	0	0	3		2	0	0			2
Area 11:.....	0		0	0	0	0		0	0	0			0
Area 12:.....	5		0	0	1	4		4	0	0			1
Area 13:.....	3		0	0	1	2		3	0	0			0
Area 14:.....	0		0	0	0	0		0	0	0			0
Area 15:.....	2		0	0	0	2		1	0	0			1
Area 16:.....	3		0	1	0	2		2	0	0			1
Area 17:.....	18			1	1	16		11	1	0			6
Area 18:.....	3		0	1	0	2		1	0	0			2
Area 19:.....	1		0	0	0	1		1	0	0			0
Area 20:.....	4		0	0	0	4		2	0	0			2
Area 21:.....	1		0	0	0	1		0	0	0			1
Area 22:.....	0		0	0	0	0		0	0	0			0
Area 23:.....	1		0	0	1	0		1	0	0			0
Area 24:.....	0		0	0	0	0		0	0	0			0
Area 25:.....	1		0	0	0	1		1	0	0			0
Area 26:.....	2		0	0	0	2		2	0	0			0
Area 27:.....	1		0	0	0	1		1	0	0			0
State Office..	1		0	0	0	1		0	0	1			0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,972	41	204	196	290	1,010	231	1,972	1,046	18	908	1,268	636	12	620
Area 1:	180	6	12	15	27	98	22	180	55	0	125	127	34	0	93
Area 2:	27	1	3	2	5	15	1	27	19	0	8	10	8	0	2
Area 3:	121	3	12	13	26	52	15	121	43	2	76	50	14	1	35
Area 4:	38	1	2	6	4	23	2	38	21	0	17	23	12	0	11
Area 5:	52	2	4	1	10	28	7	52	23	0	29	23	10	0	13
Area 6:	167	3	12	9	30	94	19	167	81	0	86	104	47	0	57
Area 7:	23	0	2	7	3	10	1	23	10	0	13	17	6	0	11
Area 8:	82	3	7	6	14	42	10	82	58	0	24	47	33	0	14
Area 9:	88	2	8	8	15	41	14	88	39	0	49	58	24	0	34
Area 10:	37	1	3	4	3	21	5	37	24	0	13	20	10	0	10
Area 11:	40	1	6	4	5	20	4	40	29	2	9	18	14	0	4
Area 12:	105	3	10	5	11	59	17	105	30	2	73	82	22	0	60
Area 13:	48	1	1	6	8	27	5	48	32	2	14	33	22	2	9
Area 14:	44	0	5	4	8	24	3	44	40	0	4	29	26	0	3
Area 15:	48	1	4	6	11	19	7	48	33	0	15	28	20	0	8
Area 16:	46	1	4	4	2	28	7	46	29	0	17	34	18	0	16
Area 17:	238	5	31	17	27	136	22	238	94	2	142	187	64	2	121
Area 18:	46	0	7	7	5	19	8	46	35	0	11	19	16	0	3
Area 19:	37	0	5	2	4	26	0	37	21	0	16	28	18	0	10
Area 20:	53	0	6	7	9	28	3	53	28	2	23	46	23	2	21
Area 21:	75	3	12	3	17	34	6	75	50	0	25	59	38	0	21
Area 22:	34	0	2	5	5	18	4	34	18	0	16	16	6	0	10
Area 23:	39	1	3	1	4	23	7	39	25	0	14	16	5	0	11
Area 24:	40	0	5	6	5	18	6	40	16	0	24	16	6	0	10
Area 25:	85	3	9	15	11	41	6	85	57	4	24	55	38	4	13
Area 26:	82	0	11	19	10	27	15	82	69	2	11	55	48	1	6
Area 27:	97	0	18	14	11	39	15	97	67	0	30	68	54	0	14
State Office:															

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	412	281	6	125	242	106	0	136	50	23	0	27	0	0	0	0
Area 1	25	16	0	9	22	2	0	20	6	3	0	3				
Area 2	11	9	0	2	6	2	0	4	0	0	0	0				
Area 3	33	19	1	13	17	4	0	13	21	6	0	15				
Area 4	5	4	0	1	3	1	0	2	7	4	0	3				
Area 5	19	8	0	11	10	5	0	5	0	0	0	0				
Area 6	44	29	0	15	19	5	0	14	0	0	0	0				
Area 7	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8	17	13	0	4	18	12	0	6	0	0	0	0				
Area 9	10	7	0	3	20	8	0	12	0	0	0	0				
Area 10	11	9	0	2	6	5	0	1	0	0	0	0				
Area 11	14	10	2	2	7	5	0	2	1		0	1				
Area 12	19	8	2	9	4	0	0	4	0	0	0	0				
Area 13	6	6	0	0	8	4	0	4	1	0	0	1				
Area 14	6	6	0	0	7	6	0	1	2	2	0	0				
Area 15	13	9	0	4	6	4	0	2	1	0	0	1				
Area 16	9	9	0	0	3	2	0	1	0	0	0	0				
Area 17	38	23	0	15	13	7	0	6	0	0	0	0				
Area 18	19	16	0	3	5	0	0	5	3	3	0	0				
Area 19	3	2	0	1	6	1	0	5	0	0	0	0				
Area 20	6	4	0	2	1	1	0	0	0	0	0	0				
Area 21	6	4	0	2	5	4	0	1	5	4	0	1				
Area 22	14	12	0	2	4	0	0	4	0	0	0	0				
Area 23	9	9	0	0	14	11	0	3	0	0	0	0				
Area 24	22	9	0	13	2	1	0	1	0	0	0	0				
Area 25	18	14	0	4	12	5	0	7	0	0	0	0				
Area 26	15	13	1	1	10	7	0	3	2	1	0	1				
Area 27	16	9	0	7	13	4	0	9	0	0	0	0				
State Office																

* Custody retained by the Juvenile Court.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JUNE 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,806	3,220	46	281	45	5,005	427	865	5,914	1,974
Area 1:..	1,900	340	4	11	2	381	63	36	435	52
Area 2:..	420	34	3	0	0	93	33	13	135	16
Area 3:..	1,387	252	0	8	0	162	38	49	391	54
Area 4:..	457	67	0	1	0	114	9	12	158	16
Area 5:..	563	127	0	1	0	72	6	7	270	3
Area 6:..	888	152	11	4	0	217	50	34	155	102
Area 7:..	283	43	0	15	0	92	8	20	68	11
Area 8:..	873	202	1	4	1	146	53	17	228	35
Area 9:..	929	81	1	14	0	221	30	57	231	80
Area 10:.	930	102	2	1	0	180	0	25	427	82
Area 11:.	414	31	0	12	0	122	4	30	147	3
Area 12:.	1,486	220	3	1	3	372	19	97	375	146
Area 13:.	613	91	0	0	0	66	26	20	148	174
Area 14:.	399	21	1	0	1	135	0	34	53	29
Area 15:.	521	83	0	21	0	136	9	35	105	42
Area 16:.	781	88	5	0	0	237	0	73	163	93
Area 17:.	2,047	420	0	38	0	287	3	62	652	145
Area 18:.	462	37	0	0	1	158	8	27	55	88
Area 19:.	588	68	0	31	0	158	0	17	162	38
Area 20:.	864	91	0	10	0	384	0	93	47	75
Area 21:.	704	97	0	4	0	259	0	19	186	40
Area 22:.	719	53	0	15	0	89	38	15	244	99
Area 23:.	762	78	4	36	0	227	0	22	219	67
Area 24:.	391	27	0	0	1	101	0	4	104	84
Area 25:.	1,503	158	0	39	0	61	30	14	358	236
Area 26:.	661	29	10	7	0	215	0	14	87	98
Area 27:.	1,261	228	1	8	36	320	0	19	311	66

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JUNE 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	432	10	2,834	288	7	4	0	45	770	639
Area 1:..	143	0	318	11	0	0		6	70	28
Area 2:..	0	0	82	5	2	0		0	0	4
Area 3:..	5	0	370	5	0	0		8	11	34
Area 4:..	1	0	48	2	0	0		4	16	9
Area 5:..	2	0	49	3	0	0		0	5	18
Area 6:..	9	0	108	1	0	1		2	32	10
Area 7:..	0	0	19	0	0	0		0	2	5
Area 8:..	3	0	139	10	0	0		1	23	10
Area 9:..	22	1	132	13	0	0		0	26	20
Area 10:.	5	0	53	8	0	0		1	33	11
Area 11:.	2	1	38	5	0	0		0	14	5
Area 12:.	68	1	114	14	0	0		10	29	14
Area 13:.	10	0	50	1	3	0		1	17	6
Area 14:.	15	0	56	2	0	0		1	49	2
Area 15:.	2	0	63	6	0	3		1	5	10
Area 16:.	9	1	77	11	0	0		0	12	12
Area 17:.	3	0	334	50	0	0		2	9	42
Area 18:.	11	0	50	0	0	0		0	21	6
Area 19:.	8	2	63	5	1	0		0	28	7
Area 20:.	34	2	86	14	1	0		0	13	14
Area 21:.	3	0	72	11	0	0		0	3	10
Area 22:.	38	0	42	20	0	0		0	31	35
Area 23:.	2	0	58	6	0	0		0	37	6
Area 24:.	0	0	55	8	0	0		0	3	4
Area 25:.	26	1	76	9	0	0		0	220	275
Area 26:.	3	0	122	20	0	0		0	42	14
Area 27:.	8	1	160	48	0	0		8	19	28

TABLE 23
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JUNE 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,095	2,509	320	223	1,117	1	459	4,827	10	78	0	105	4,446
Area 1:..	1,141	282	29	64	76	0	95	428	0	5		7	155
Area 2:..	295	82	7	4	13	0	28	136	2	0		2	21
Area 3:..	657	119	17	9	43	0	27	360	0	7		0	75
Area 4:..	306	48	3	6	12	0	6	142	0	0		0	89
Area 5:..	310	70	6	4	9	0	5	200	0	2		4	10
Area 6:..	576	202	37	13	52	0	62	153	0	1		7	49
Area 7:..	191	74	10	2	17	0	11	51	0	0		2	24
Area 8:..	314	60	12	7	12	0	29	76	2	2		11	103
Area 9:..	677	58	6	1	74	0	28	216	0	5		17	272
Area 10:.	710	13	1	0	27	0	0	397	0	2		0	270
Area 11:.	332	9	0	0	32	0	6	120	3	0		1	161
Area 12:.	823	107	11	8	125	0	33	110	0	34		0	395
Area 13:.	436	162	26	7	35	0	41	129	0	5		3	28
Area 14:.	298	10	3	2	67	0	0	48	0	2		2	164
Area 15:.	337	36	3	8	44	0	11	97	0	1		3	134
Area 16:.	469	10	12	8	95	1	0	67	0	2		1	273
Area 17:.	1,240	49	3	0	64	0	4	472	0	3		7	638
Area 18:.	350	147	13	4	32	0	8	38	1	0		5	102
Area 19:.	392	182	20	15	14	0	1	144	1	1		8	6
Area 20:.	587	99	22	2	111	0	0	9	0	3		5	336
Area 21:.	478	125	27	23	30	0	3	124	1	0		1	144
Area 22:.	460	71	4	5	27	0	40	227	0	0		4	82
Area 23:.	561	94	8	1	25	0	2	195	0	0		0	236
Area 24:.	274	0	2	0	4	0	0	90	0	0		0	178
Area 25:.	680	175	8	9	25	0	17	416	0	3		5	22
Area 26:.	461	125	16	19	29	0	0	73	0	0		10	189
Area 27:.	740	100	14	2	23	0	2	309	0	0		0	290

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,280	30	159	5	4,675	323	736	4,653	1,521	379	2	162
Area 1:..	1,101	4	0	1	351	60	32	423	45	128	0	3
Area 2:..	288	3	0	0	89	24	13	134	14	0	0	3
Area 3:..	623	0	0	0	139	25	37	351	46	5	0	3
Area 4:..	302	0	1	0	113	6	10	150	13	1	0	0
Area 5:..	292	0	0	0	68	5	7	203	3	2	0	2
Area 6:..	562	8	4	0	206	42	25	148	89	7	0	0
Area 7:..	188	0	13	0	87	6	13	56	8	0	0	0
Area 8:..	298	1	1	1	106	32	10	114	21	1	0	0
Area 9:..	642	0	10	0	209	24	51	215	69	20	0	7
Area 10:.	697	2	1	0	177	0	23	401	76	3	0	3
Area 11:.	286	0	8	0	106	4	25	133	3	1	0	4
Area 12:.	799	1	0	1	355	18	86	147	104	62	0	8
Area 13:.	426	0	0	0	64	25	18	135	161	9	0	1
Area 14:.	288	0	0	0	134	0	29	46	25	14	0	0
Area 15:.	330	0	14	0	131	9	30	102	33	1	0	4
Area 16:.	462	3	0	0	229	0	65	69	70	7	0	5
Area 17:.	1,008	0	24	0	266	3	54	479	125	3	0	35
Area 18:.	332	0	0	1	157	8	22	52	77	9	0	0
Area 19:.	368	0	10	0	143	0	14	145	34	7	2	1
Area 20:.	567	0	5	0	365	0	81	24	48	31	0	4
Area 21:.	465	0	0	0	256	0	17	138	36	3	0	9
Area 22:.	425	0	8	0	80	22	10	143	77	32	0	7
Area 23:.	537	1	23	0	214	0	20	202	58	1	0	3
Area 24:.	262	0	0	1	96	0	4	92	57	0	0	8
Area 25:.	598	0	31	0	57	10	11	172	97	22	0	6
Area 26:.	432	7	1	0	202	0	13	80	75	3	0	18
Area 27:.	702	0	5	0	275	0	16	299	57	7	0	28

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	25	18	6	6	0	0	3	3	0	322	252
Area 1:..	2	0	0				0	0		34	18
Area 2:..	4	0	0	0			2	0		0	2
Area 3:..	2	0	0	0			0	0		1	14
Area 4:..	0	0	0	0			0	0		3	5
Area 5:..	0	0	0	0			0	0		0	2
Area 6:..	0	0	0	0			0	1		29	3
Area 7:..	0	0	0	0			0	0		1	4
Area 8:..	1	0	0	0			0	0		5	5
Area 9:..	2	2	1	0			0	0		20	12
Area 10:.	0	1	0	0			0	0		2	8
Area 11:.	0	0	0	0			0	0		2	0
Area 12:.	2	1	0	2			0	0		8	4
Area 13:.	0	0	0	0			0	0		9	4
Area 14:.	0	0	0	0			0	0		40	0
Area 15:.	0	1	0	0			0	2		1	2
Area 16:.	0	0	0	0			0	0		7	7
Area 17:.	3	2	2	0			0	0		1	11
Area 18:.	0	0	0	0			0	0		0	6
Area 19:.	0	3	0	1			1	0		7	0
Area 20:.	1	3	0	0			0	0		1	4
Area 21:.	1	0	0	0			0	0		0	5
Area 22:.	0	1	0	0				0		21	24
Area 23:.	1	0	0	0			0	0		13	1
Area 24:.	0	0	1	0			0	0		1	2
Area 25:.	0	1	0	0			0	0		97	94
Area 26:.	5	0	0	0			0	0		19	9
Area 27:.	1	3	2	3			0	0		0	6

TABLE 25
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JUNE 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,120	139	1,047	193	43	56	21	991	63	21	40	589	395
Area 1:..	718	10	98	11	8	4	0	50	4	4	4	19	7
Area 2:..	87	0	25	7	1	2	2	13	10	0	2	10	2
Area 3:..	339	2	36	17	1	2	3	44	4	2	3	48	23
Area 4:..	144	0	22	5	0	2	1	24	0	1	1	11	3
Area 5:..	67	1	20	12	0	2	0	28	0	1	1	10	5
Area 6:..	175	1	25	7	4	3	0	59	10	0	4	20	22
Area 7:..	86	1	20	2	0	0	0	13	1	0	1	11	2
Area 8:..	504	3	46	10	1	3	0	43	1	0	3	11	5
Area 9:..	273	2	36	12	1	1	1	26	1	1	5	43	4
Area 10:.	215	5	37	5	0	3	0	38	0	0	0	22	4
Area 11:.	153	0	7	2	1	2	1	33	0	0	1	31	7
Area 12:.	365	1	57	17	4	3	1	43	4	0	4	66	14
Area 13:.	67	1	31	5	0	1	1	23	4	2	3	12	3
Area 14:.	144	1	20	2	0	1	1	29	3	0	0	20	4
Area 15:.	121	1	22	5	0	2	1	36	1	1	2	22	1
Area 16:.	221	8	42	12	1	2	2	36	1	0	0	39	4
Area 17:.	265	26	81	20	2	3	0	80	6	2	1	37	19
Area 18:.	143	7	31	0	1	2	0	40	1	0	1	17	7
Area 19:.	141	9	34	1	0	3	1	18	0	0	0	9	12
Area 20:.	331	5	62	8	2	0	1	34	0	2	0	53	3
Area 21:.	306	24	67	5	1	4	1	39	3	0	0	15	1
Area 22:.	151	2	25	5	5	2	1	14	4	0	3	9	7
Area 23:.	271	2	40	4	4	2	0	19	1	0	0	13	9
Area 24:.	122	1	32	3	0	1	0	16	0	0	0	3	1
Area 25:.	93	4	39	8	3	4	1	62	1	1	1	17	13
Area 26:.	262	15	22	1	0	1	2	42	0	0	0	10	9
Area 27:.	356	7	70	7	3	1	0	37	3	2	0	11	12
State Office:.	0	0	0	0	0	0	0	52	0	2	0	0	192

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JUNE 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,591	$442,743.75	1,183	$ 97,985.25	3,350	$341,407.75	58	$3,350.75
Area 1:..	470	42,191.75	171	13,772.75	299	28,419.00		
Area 2:..	74	5,995.75	33	2,453.00	40	3,535.75	1	7.00
Area 3:..	327	37,595.75	96	11,186.00	231	26,409.75		
Area 4:..	89	8,125.50	25	2,233.00	64	5,892.50		
Area 5:..	198	22,118.25	32	3,646.25	165	18,458.00	1	14.00
Area 6:..	243	21,463.00	35	2,707.75	177	16,451.75	31	2,303.50
Area 7:..	57	5,131.75	2	33.25	55	5,098.50		
Area 8:..	311	32,177.00	79	8,047.25	229	24,000.50	3	129.25
Area 9:..	102	9,739.50	29	1,905.50	72	7,757.00	1	77.00
Area 10:.	136	12,991.00	26	2,486.00	110	10,505.00		
Area 11:.	36	3,564.00	3	420.00	33	3,144.00		
Area 12:.	297	30,876.50	101	9,077.75	196	21,798.75		
Area 13:.	148	5,786.25	113	1,964.75	35	3,821.50		
Area 14:.	49	3,045.25	12	939.25	33	1,903.00	4	203.00
Area 15:.	61	8,230.00	7	1,754.00	42	6,211.00	12	265.00
Area 16:.	129	14,022.00	4	270.00	125	13,752.00		
Area 17:.	718	67,589.00	173	15,256.25	542	52,260.75	3	72.00
Area 18:.	50	4,440.50	6	283.75	44	4,156.75		
Area 19:.	93	8,768.25	11	397.25	82	8,371.00		
Area 20:.	135	14,188.00	39	3,232.00	96	10,956.00		
Area 21:.	141	12,018.00	18	1,431.25	123	10,586.75		
Area 22:.	72	6,822.50	20	1,615.50	52	5,207.00		
Area 23:.	113	11,390.50	19	1,092.50	94	10,298.00		
Area 24:.	32	3,464.25	10	1,095.75	22	2,368.50		
Area 25:.	186	20,229.00	6	376.00	178	19,573.00	2	280.00
Area 26:.	37	3,017.50	15	804.50	22	2,213.00		
Area 27:.	287	27,763.00	98	9,504.00	189	18,259.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1987

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,591	$442,743.75	203	$12,827.75	1,917	$205,900.00	2,331	$210,118.00	140	$13,898.00
Area 1:..	470	42,191.75	17	558.75	164	15,750.00	257	22,507.00	32	3,376.00
Area 2:..	74	5,995.75			19	2,247.00	55	3,748.75		
Area 3:..	327	37,595.75	3	300.00	245	29,365.00	77	7,676.75	2	254.00
Area 4:..	89	8,125.50			35	3,038.00	54	5,087.50		
Area 5:..	198	22,118.25	2	95.00	128	14,483.00	68	7,540.25		
Area 6:..	243	21,463.00	8	420.00	113	10,878.00	81	6,350.00	41	3,815.00
Area 7:..	57	5,131.75			18	1,911.00	39	3,220.75		
Area 8:..	311	32,177.00	9	587.00	171	18,813.00	129	12,577.00	2	200.00
Area 9:..	102	9,739.50	3	97.50	4	462.00	93	8,970.00	2	210.00
Area 10:.	136	12,991.00	8	680.00	43	3,759.00	85	8,552.00		
Area 11:.	36	3,564.00			22	2,023.00	12	1,281.00	2	260.00
Area 12:.	297	30,876.50	1	45.00	146	16,832.00	144	13,289.50	6	710.00
Area 13:.	148	5,786.25	5	484.50	13	1,729.00	130	3,572.75		
Area 14:.	49	3,045.25			10	1,323.00	39	1,722.25		
Area 15:.	61	8,230.00	2	90.00	7	4,473.00	52	3,667.00		
Area 16:.	129	14,022.00	12	1,034.50	62	6,874.00	55	6,113.50		
Area 17:.	718	67,589.00	38	2,182.75	476	47,805.00	200	17,312.25	4	289.00
Area 18:.	50	4,440.50	5	242.50			43	4,013.00	2	185.00
Area 19:.	93	8,768.25	9	382.50			84	8,385.75		
Area 20:.	135	14,188.00	6	465.00	20	2,268.00	108	11,315.00	1	140.00
Area 21:.	141	12,018.00	34	2,121.25	27	2,177.00	79	7,619.75	1	100.00
Area 22:.	72	6,822.50	1	50.00	31	3,164.00	25	2,192.00	15	1,416.50
Area 23:.	113	11,390.50	4	137.50	13	1,505.00	87	9,008.50	9	739.50
Area 24:.	32	3,464.25	4	588.00	4	300.00	24	2,576.25		
Area 25:.	186	20,229.00	7	625.00	72	7,609.00	98	11,317.00	9	678.00
Area 26:.	37	3,017.50	15	1,092.50	1	49.00	21	1,876.00		
Area 27:.	287	27,763.00	10	548.50	73	7,063.00	192	18,626.50	12	1,525.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,349	$1,225,643.11	1,330	$228,535.23	1,001	$ 993,875.88	18	$3,232.00
Area 1:..	226	173,230.76	56	8,687.30	170	164,543.46		
Area 2:..	28	4,343.00	28	4,343.00				
Area 3:..	157	109,146.31	51	9,968.13	105	98,856.18	1	322.00
Area 4:..	128	116,692.33	32	4,329.90	96	112,362.43		
Area 5:..	34	19,805.29	24	5,205.29	10	14,600.00		
Area 6:..	156	64,185.23	120	22,183.30	36	42,001.93		
Area 7:..	14	2,165.20	14	2,165.20				
Area 8:..	137	68,474.55	75	12,303.22	62	56,171.33		
Area 9:..	61	23,092.40	48	8,551.76	13	14,540.64		
Area 10:.	104	20,219.44	30	5,250.48	74	14,968.96		
Area 11:.	37	6,744.02	35	6,310.02			2	434.00
Area 12:.	117	34,094.35	37	6,431.47	78	27,408.88	2	254.00
Area 13:.	58	21,280.18	47	8,392.18	9	12,600.00	2	288.00
Area 14:.	56	9,748.67	56	9,748.67				
Area 15:.	70	22,473.91	57	7,981.91	13	14,492.00		
Area 16:.	34	6,372.04	34	6,372.04				
Area 17:.	296	242,281.22	117	19,326.44	177	222,447.78	2	507.00
Area 18:.	48	7,190.13	48	7,190.13				
Area 19:.	25	3,384.33	25	3,384.33				
Area 20:.	57	37,265.76	30	4,769.76	24	32,156.00	3	340.00
Area 21:.	65	9,894.00	65	9,894.00				
Area 22:.	23	4,314.24	23	4,314.24				
Area 23:.	80	64,870.76	33	5,057.90	47	59,812.86		
Area 24:.	20	3,861.78	20	3,861.78				
Area 25:.	111	61,395.80	70	12,805.80	36	47,710.00	5	880.00
Area 26:.	75	16,427.56	74	16,220.56			1	207.00
Area 27:.	93	30,792.42	81	13,486.42	12	17,306.00		
State Office..	39	41,897.43			39	41,897.43		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JUNE 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,439	$1,412,405.54	1,367	$ 823,925.21	982	$401,717.90	90	$186,762.43
Area 1:..	251	204,114.24	143	132,601.55	83	40,629.21	25	30,883.48
Area 2:..	30	4,994.00	11	1,534.63	17	2,808.37	2	651.00
Area 3:..	157	112,721.12	85	65,022.09	72	44,124.22		3,574.81
Area 4:..	130	132,282.46	75	72,244.01	53	44,448.32	2	15,590.13
Area 5:..	34	35,005.29	27	18,556.29	7	1,249.00		15,200.00
Area 6:..	162	79,044.72	100	45,919.36	56	18,265.87	6	14,859.49
Area 7:..	14	2,165.20	7	1,202.84	7	962.36		
Area 8:..	141	84,474.71	63	29,085.10	74	39,389.45	4	16,000.16
Area 9:..	64	23,752.40	38	15,230.16	23	7,862.24	3	660.00
Area 10:.	106	20,975.44	76	15,401.14	28	4,818.30	2	756.00
Area 11:.	37	6,744.02	25	4,566.57	12	2,177.45		
Area 12:.	117	52,796.35	76	23,967.14	41	10,127.21		18,702.00
Area 13:.	58	21,505.18	26	12,524.58	32	8,755.60		225.00
Area 14:.	59	10,417.67	37	6,484.55	19	3,264.12	3	669.00
Area 15:.	71	22,872.91	33	9,443.56	37	13,030.35	1	399.00
Area 16:.	40	7,111.22	19	3,495.70	15	2,876.34	6	739.18
Area 17:.	296	270,212.22	189	178,152.86	107	64,128.36		27,931.00
Area 18:.	52	7,961.13	17	2,629.25	31	4,560.88	4	771.00
Area 19:.	30	4,343.99	15	1,609.42	10	1,774.91	5	959.66
Area 20:.	57	37,265.76	29	17,975.76	28	19,290.00		
Area 21:.	68	11,010.00	36	5,582.63	29	4,311.37	3	1,116.00
Area 22:.	24	5,043.24	11	2,488.24	12	1,826.00	1	729.00
Area 23:.	82	65,341.76	54	46,413.33	26	18,457.43	2	471.00
Area 24:.	27	4,464.78	10	2,395.92	10	1,465.86	7	603.00
Area 25:.	119	78,126.32	61	45,787.65	50	15,608.15	8	16,730.52
Area 26:.	75	33,327.56	31	8,733.15	44	7,694.41		16,900.00
Area 27:.	99	32,434.42	43	19,758.63	50	11,033.79	6	1,642.00
State Office:.	39	41,897.43	30	35,119.10	9	6,778.33		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JUNE 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,349	$1,225,643.11	$521.77	1,348	$231,767.23	$171.93	1,001	$ 993,875.88	$ 992.88
State Funds	1,367	823,925.21	602.73	677	128,296.70	189.51	690	695,628.51	1,008.16
AFDC - FC	982	401,717.90	409.08	671	103,470.53	154.20	311	298,247.37	958.99

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JUNE 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,599	$572,023.38	$ 86.68	5,249	$441,085.96	$ 84.03	911	$76,068.63	$ 83.50	430	$51,744.29	$120.34	9	$3,124.50
Area 1:..	481	42,498.80	88.36	380	30,939.92	81.42	37	3,562.18	96.28	64	7,996.70	124.95		
Area 2:..	149	13,945.68	93.60	103	8,838.01	85.81	12	788.05	65.67	34	4,169.62	122.64		150.00
Area 3:..	277	27,614.68	99.69	184	17,721.33	96.31	52	4,473.94	86.04	39	5,166.41	132.47	2	253.00
Area 4:..	143	13,091.37	91.55	120	10,608.32	88.40	14	1,098.49	78.46	9	1,234.56	137.17		150.00
Area 5:..	102	7,950.31	77.94	86	6,614.41	76.91	10	629.90	62.99	6	706.00	117.67		
Area 6:..	323	29,158.19	90.27	235	19,751.92	84.05	37	3,459.29	93.49	51	5,946.98	116.61		
Area 7:..	124	10,914.27	88.02	93	7,624.06	81.98	20	2,057.50	102.88	11	1,232.71	112.06		
Area 8:..	223	22,462.39	100.73	152	14,327.22	94.26	16	1,254.00	78.38	55	6,881.17	125.11		
Area 9:..	325	29,108.04	89.56	240	21,297.80	88.74	58	4,736.20	81.66	27	2,999.04	111.08		75.00
Area 10:.	213	15,882.08	74.56	186	13,793.10	74.16	27	2,088.98	77.37					
Area 11:.	210	13,995.74	66.65	168	10,764.66	64.08	38	2,576.66	67.81	4	604.42	151.11		50.00
Area 12:.	500	46,106.23	92.21	386	35,253.92	91.33	96	8,948.64	93.22	18	1,903.67	105.76		
Area 13:.	114	10,329.94	90.61	69	6,012.84	87.14	21	1,628.90	77.57	24	2,613.20	108.88		75.00
Area 14:.	175	13,892.59	79.39	136	10,789.63	79.34	39	2,952.96	75.72					150.00
Area 15:.	185	15,089.01	81.56	141	10,746.34	76.22	36	3,171.72	88.10	8	1,095.95	136.99		75.00
Area 16:.	326	27,253.12	83.60	253	21,523.66	85.07	73	5,579.46	76.43					150.00
Area 17:.	353	30,277.87	85.77	281	23,843.76	84.85	69	6,076.11	88.06	3	358.00	119.33		
Area 18:.	212	15,892.55	74.96	174	12,376.66	71.13	30	2,548.89	84.96	8	967.00	120.88		
Area 19:.	179	15,399.41	86.03	162	14,054.69	86.76	17	1,244.72	73.22					100.00
Area 20:.	495	42,220.52	85.29	401	34,656.98	86.43	92	7,107.54	77.26				2	456.00
Area 21:.	278	24,138.69	86.83	257	22,549.03	87.74	21	1,589.66	75.70					
Area 22:.	147	14,651.72	99.67	90	8,063.31	89.59	17	1,292.51	76.03	36	4,231.90	117.55	4	1,064.00
Area 23:.	280	21,322.22	76.15	254	18,886.11	74.35	26	2,436.11	93.70					
Area 24:.	110	9,166.86	83.34	106	8,757.86	82.62	4	409.00	102.25					
Area 25:.	113	10,589.16	93.71	64	5,347.49	83.55	15	1,453.21	96.88	33	3,636.96	110.21	1	151.50
Area 26:.	216	18,264.10	84.56	203	17,051.74	84.00	13	987.36	75.95					225.00
Area 27:.	346	30,807.84	89.04	325	28,891.19	88.90	21	1,916.65	91.27					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JUNE 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,129	92	199	104	269	210	255	927	44	213	42	220	408	873	5,250	1,183	6,433
Area 1:.....	93	7	10	8	10	20	38	73	3	18	2	27	23	81	409	85	494
Area 2:.....	17	2	1	2	1	5	6	20	4	4	1	2	9	20	65	17	82
Area 3:.....	63	6	11	5	9	21	11	72	4	18	1	7	42	74	283	61	344
Area 4:.....	9		1		2	2	4	6		1	1	3	1	7	72	8	80
Area 5:.....	25	1	8		13	3		3	1	1		1		3	135	25	160
Area 6:.....	73	3	20	7	19	12	12	143	3	46	11	49	34	58	255	158	413
Area 7:.....	9	1		2	2		4	3				1	2	6	53	6	59
Area 8:.....	88	5	9	3	9	38	24	66		8		17	41	103	349	51	400
Area 9:.....	42	6	12	6	8	6	4	31	2	3	2	5	19	29	179	44	223
Area 10:.....	25	1	1		6	4	13	43	1	6	1	3	32	49	107	19	126
Area 11:.....	17	5	3	2	5		2							2	62	15	77
Area 12:.....	66	3	7	3	18	15	20	66	2	7	1	4	52	87	319	45	364
Area 13:.....	28	4	12	1	9	2		2		2				2	128	28	156
Area 14:.....	10	2		1	2	2	3	3		2			1	6	75	7	82
Area 15:.....	22		2	3	9	3	5	7		3		3	1	9	137	20	157
Area 16:.....	46	2	5	1	16	9	13	43	1	7		10	25	47	180	42	222
Area 17:.....	132	22	19	31	31	9	20	42	4	12	2	17	7	36	677	138	815
Area 18:.....	31	2	9	2	11	3	4	4				4		7	134	28	162
Area 19:.....	26	3	8		5	4	6	8		7		1		10	97	24	121
Area 20:.....	20		3		4	7	6	66	3	11		13	39	52	75	34	109
Area 21:.....	32		7	4	13	3	5	22		4		6	12	20	217	34	251
Area 22:.....	34	3	3	2	2	11	13	21	2	3		5	11	35	142	20	162
Area 23:.....	17	2	6		7	1	1	1		1				2	71	16	87
Area 24:.....	36	2	13	1	13	3	4	19	1	8	2	6	2	9	143	46	189
Area 25:.....	65		15	4	32	6	8	53	5	23	1	15	9	23	254	95	349
Area 26:.....	62	4	5	7	5	17	24	51	5	14	16	16		41	403	72	475
Area 27:.....	41	6	9	9	8	4	5	59	3	4	1	5	46	55	229	45	274

TABLE 33
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JUNE 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients	206	21	31	6	2	5	0	141
Amount	$74,792.83	$5,489.37	$13,465.96	$1,870.19	$220.00	$756.00	$ 0	$52,991.31
Average Amount	$ 363.07	$ 261.40	$ 434.39	$ 311.70	$110.00	$151.20	$ 0	$ 375.82
Chore								
Clients	140	21	31	5	2	2		79
Amount	$12,340.00	$1,850.00	$ 3,425.00	$ 550.00	$220.00	$220.00		$ 6,075.00
Average Amount	$ 88.14	$ 88.10	$ 110.48	$ 110.00	$110.00	$110.00		$ 76.90
Personal Care Home								
Clients	1					1		
Amount	$ 536.00					$536.00		
Average Amount	$ 536.00					$536.00		
Adult Family Care								
Clients	1							1
Amount	$ 122.00							$ 122.00
Average Amount	$ 122.00							$ 122.00
Respite Days								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Adult Day Care								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Homemaker Services								
Clients	173	8	27	4				134
Amount	$57,641.12	$2,932.00	$ 9,262.93	$1,320.19				$44,126.00
Average Amount	$ 333.19	$ 366.50	$ 343.07	$ 330.05				$ 329.30
Case Management								
Clients	193	21	31	(6)	(2)	(5)	(0)	141
Amount	$ 4,153.71	$ 707.37	$ 778.03	$ 0	$ 0	$ 0	$ 0	$ 2,668.31
Average Amount	$ 21.52	$ 33.68	$ 25.10	$ 0	$ 0	$ 0	$ 0	$ 18.92

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month. Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characterisitcs such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECJIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.